

**Wyoming Workforce Development Council  
Expenditure Report  
Fiscal Year 2025**

						FY 2025 Expenditures											
Grant Year	State Set Aside	Amount Spent	Amount Remaining	Spend by	% Spent	Q1	Q2	January	February	March	Q3	April	May	June	Q4 Totals	Monthly Average	YTD
2022	\$ 475,304	\$ 475,304	\$ -	6/30/2025	100.00%												
2023	\$ 476,413	\$ 421,167	\$ 55,247	6/30/2026	88.40%												
2024	\$ 814,772	\$ 77,542	\$ 737,230	6/30/2027	9.52%												
<b>Total</b>	<b>\$ 1,766,488</b>	<b>\$ 974,012</b>	<b>\$ 792,476</b>		<b>55.14%</b>												
Required Activities						Q1 Totals	Q2 Totals	January	February	March	Q3 Totals	April	May	June	Q4 Totals	Monthly Average	YTD
Information to include ETP/L	5,000	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Evaluations	90,000	43.2%	\$ -	\$ 45,151	\$ -	\$ -	\$ -	\$ (6,299)	\$ -	\$ (6,299)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,450	\$ 38,851
State Plan Revisions	8,500	8.4%	\$ 710	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101	\$ 710
Staff Training	30,000	6.1%	\$ -	\$ 411	\$ -	\$ -	\$ -	\$ 1,421	\$ -	\$ 1,421	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59	\$ 1,832
Local Support	200	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Monitoring	35,000	99.8%	\$ -	\$ -	\$ 17,307	\$ -	\$ 17,635	\$ -	\$ -	\$ 34,942	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,472	\$ 34,942
Technical Assistance- State plan	20,000	2.9%	\$ -	\$ -	\$ -	\$ -	\$ 576	\$ -	\$ -	\$ 576	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 576
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allowable Activities																	
Other Next GEN	122,960	33.2%	\$ 14,120	\$ 20,656	\$ -	\$ 6,084	\$ -	\$ 6,084	\$ -	\$ 6,084	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,968	\$ 40,861
Council Expenditures	725,000	30.1%	\$ 77,390	\$ 107,472	\$ 18,606	\$ 14,588	\$ -	\$ 33,194	\$ -	\$ 33,194	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,067	\$ 218,056
<b>Total</b>	<b>1,036,660</b>		<b>\$ 92,221</b>	<b>\$ 173,690</b>	<b>\$ 35,914</b>	<b>\$ 34,005</b>	<b>\$ -</b>	<b>\$ 69,919</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 43,118</b>	<b>\$ 335,829</b>
Spending Breakdown						Q1 Totals	Q2 Totals	January	February	March	Q3 Totals	April	May	June	Q4 Totals	Monthly Average	YTD
Advertising-Promot			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Central-Ser Data-Ser			\$ -	\$ 114	\$ -	\$ 12	\$ -	\$ 12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16	\$ 126
Communication			\$ 96	\$ 21	\$ 5	\$ 20	\$ -	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17	\$ 142
Indirect Costs			\$ -	\$ 19,093	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,728	\$ 19,093
Dues-Licenses-Regist			\$ 2,425	\$ 4,515	\$ 750	\$ 750	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,099	\$ 8,440
Education Supplies			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Employer P/Benefits			\$ 7,806	\$ 18,965	\$ 9,501	\$ 9,866	\$ -	\$ 19,367	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,182	\$ 46,138
Equipment Rental			\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,143	\$ 15,000
Food Service Supplies			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IT Hardware			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intangible Asset			\$ 98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14	\$ 98
Maintenance Contracts External			\$ 563	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80	\$ 563
*Office Equip-Furnish			\$ 2,594	\$ -	\$ 4	\$ -	\$ -	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 371	\$ 2,598
*Office Suppl-Printing			\$ 391	\$ 46	\$ 2	\$ 56	\$ -	\$ 58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63	\$ 485
Other Repair-Maintenance Parts and Supplies			\$ 7	\$ 7	\$ 5	\$ 2	\$ -	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ 21
Permanently Assigned Vehicles			\$ 301	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43	\$ 301
*Contracts			\$ 16,907	\$ 77,862	\$ 5,525	\$ -	\$ -	\$ 5,525	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,328	\$ 100,294
Real Property Rental			\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57	\$ 400
Real Property Repair and Maintenance			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 3
Salaries Classified			\$ 40,832	\$ 36,155	\$ 18,831	\$ 19,250	\$ -	\$ 38,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,688	\$ 115,069
Soft Goods/Housekpng			\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29
*Space Rental			\$ 3,636	\$ -	\$ -	\$ 2,532	\$ -	\$ 2,532	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 519	\$ 6,168
*Supplies			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Telecommunications			\$ 129	\$ 395	\$ 219	\$ 93	\$ -	\$ 312	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106	\$ 837
Travel			\$ 723	\$ 16,503	\$ 1,070	\$ 1,421	\$ -	\$ 2,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,614	\$ 19,717
*Utilities			\$ 280	\$ 13	\$ 1	\$ 3	\$ -	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42	\$ 297
<b>Total</b>			<b>\$ 92,220</b>	<b>\$ 173,690</b>	<b>\$ 35,914</b>	<b>\$ 34,005</b>	<b>\$ -</b>	<b>\$ 69,919</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 43,118</b>	<b>\$ 335,828</b>
Current Projects						Est. amount	Amount Spent	Remaining	Expiration Date								
Big Horn Basin Partnership			12,000.00	-	12,000.00	10/30/2025											
Strategic Planning			24,195.00	13,338.70	10,856.30	6/30/2026											
Southwest Wyoming Manufacturing Partnership			15,000.00	3,769.50	11,230.50	6/30/2025											
Lift Wyoming			21,450.00	3,282.50	18,167.50	6/30/2025											
TriCounty Partnership			15,000.00	-	15,000.00	6/30/2025											
<b>Total</b>			<b>108,756.30</b>	<b>20,390.70</b>	<b>88,365.60</b>												

**\*VI. B. 3. Assigning Costs**

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department.

Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable.

If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis."